

Government of the people's Republic of Bangladesh
Bangladesh Marine Academy, Chattogram.
ANNUAL PROCUREMENT PLAN: 2023-24.

Division: Ministry of Shipping.

Bangladesh Marine Academy.

Entity Name & Code: Commandant, Bangladesh Marine Academy, Chattogram.

Program Name & Code: Revenue.

BUDGET: REVENUE

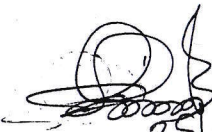
Description of procurement package Goods	Unit	Qty.	Procurement method & type	Contract Approving Authority	Source of Funds	Est. Cost in Lac TK.	Time code for Process	Invite/ Advertise Tender	Tender Opening	Tender Evaluation	Approval to Award	Notification of award	Signing of contract	Total time to contract signature	Time for completion of contract	
2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	
Outsourcing.	No	As per requirement	OTM	Commandant	GOB	50.00 (3211131)	Planned dates	23.07.2023	20.08.2023	27.08.2023	03.09.2023	07.09.2023	05.10.2023			
							Planned days	0	25	7	7	4	28	71	360	
							Actual dates									
Purchase of Boson & Nautical Store Goods	No	As per requirement	OTM/ LTM/ RFQ/DPM	Commandant	GOB	25.00 (3255105)	Planned dates	03.09.2023	24.09.2023	27.09.2023	01.10.2023	04.10.2023	25.10.2023			
							Planned days	0	21	3	3	3	21	51	60	
							Actual dates									
Purchase of Engineering goods.	No	-do-	OTM/ LTM/ RFQ	-do-	-do-	20.00 (3255105)	Planned dates	03.09.2023	24.09.2023	27.09.2023	01.10.2023	04.10.2023	25.10.2023			
							Planned days	0	21	3	3	3	21	51	60	
							Actual dates									
Purchase of Fire Fighting Appliances.	No	-do-	OTM/ LTM/ RFQ	-do-	-do-	15.00 (3255105)	Planned dates	01.10.2023	15.10.2023	20.10.2023	29.10.2023	02-11.2023	16.11.2023			
							Planned days	0	14	5	9	4	14	46	45	
							Actual dates									
Purchase of miscellaneous goods & equipments.	No	-do-	OTM/ LTM/ RFQ	-do-	-do-	30.00 (3255105)	Planned dates	01.10.2023	15.10.2023	20.10.2023	29.10.2023	02-11.2023	16.11.2023			
							Planned days	0	14	5	9	4	14	46	45	
							Actual dates									
Decoration for celebration of National Days & Passing out ceremony.	No	-do-	OTM/LTM/ RFQ/ DPM	-do-	-do-	15.00 (3257301)	Planned dates	01.10.2023	15.10.2023	20.10.2023	29.10.2023	02-11.2023	16.11.2023			
							Planned days	0	14	5	9	4	14	46	30	
							Actual dates									
Electric Frame Works of Establishment	No	-do-	OTM/ RFQ/ DPM	-do-	-do-	50.00 (3258119)	Planned dates	01.08.2023	16.08.2023	21.08.2023	28.08.2023	31.08.2023	14.09.2023			
							Planned days	0	15	5	7	3	14	44	60	
							Actual dates									
Purchase of spare parts, tire-tube, heavy duty battery & necessary accessories for Land Transport Vehicle	No	As per requirement	OTM/LTM/ RFQ/ DPM	Commandant	GOB	20.00 (3258101)	Planned dates									
							Planned days									
							Actual dates									

Annual Continued Purchase Process on the basis of requirement

Land Transport Vehicle overhauling & repairing	No	As per requirement	OTM/ LTM/ RFQ/ DPM	Commandant	GOB	20.00 (3258101)	Planned dates	03.03.2024	18-03-24	25-03-24	31-03-24	07-04-24	21-04-2023			
							Planned days	0	15	7	6	7	14	49	45	
							Actual dates									
Repair of wooden furniture	No	As per requirement	OTM/ RFQ	Commandant	GOB	15.00 (3258102)	Planned dates	01.02.2024	14.02.2024	22.02.2024	27.02.2024	05.03.2024	10.03.2024			
							Planned days	0	14	8	5	7	5	39	45	
							Actual dates									
Repair of Steel furniture and painting	No	As per requirement	OTM/ RFQ	Commandant	GOB	5.00 (3258102)	Planned dates	04.04.2024	12.04.2024	22.04.2024	30.04.2024	07.05.2024	19.05.2024			
							Planned days	0	8	8	8	7	12	43	30	
							Actual dates									
Purchase of Computer Office Management	No	As per requirement	OTM/ RFQ	Commandant	GOB	20.00 (3258103)	Planned dates	08.01.2024	23.01.2024	28.01.2024	04.02.2024	11.02.2024	10.03.2024			
							Planned days	0	15	5	7	7	28	62	30	
							Actual dates									
Purchase of Training machineries, tools ,materials & accessories	No	As per requirement	OTM/ RFQ	Commandant	GOB	20.00 (3258105)	Planned dates	03.03.2024	18-03-24	25-03-24	31-03-24	07-04-24	21-04-2024			
							Planned days	0	15	7	6	7	14	49	45	
							Actual dates									
Repair of Training machineries & equipment		As per requirement	OTM/ RFQ/ DPM	Commandant	GOB	15.00 (3258105)	Planned dates							Annual Continued Purchase Process on the basis of requirement.		
							Planned days									
							Actual dates									
Maintenance & Renewal of Other buildings and structures.	No	As per requirement	LTM/ OTM/ RFQ	Commandant	GOB	130.00 (3258108)	Planned dates							The work will be done consecutively in this fiscal year		
							Planned days									
							Actual dates									
Tele- communication accessories	No	As per requirement	OTM / RFQ	Commandant	GOB	10.00 (3258126)	Planned dates	04.03.2024	11.03.2024	17.03.2027	24.03.2024	31.03.2024	07.05.2024			
							Planned days	0	7	6	7	7	7	34	30	
							Actual dates									
Reward Expenses	No	As per requirement	OTM / LTM/ RFQ	Commandant	GOB	5.00 (3211101)	Planned dates	04.01.2024	11.01.2024	16.01.2024	21.01.2024	28.01.2024	04.02.2024			
							Planned days	0	7	5	5	7	7	31	30	
							Actual dates									
Felicitation Expenses	No	As per requirement	OTM / LTM/ RFQ	Commandant	GOB	20.00 (3211106)	Planned dates							Annual Continued Purchase Process on the basis of requirement.		
							Planned days									
							Actual dates									
Office Equipment	No	As per requirement	OTM/RFQ	Commandant	GOB	20.00 (4112310)	Planned dates	04.04.2024	11.04.2024	18.04.2024	25.04.2024	30.04.2024	05.05.2024			
							Planned days	0	7	7	7	5	5	31	30	
							Actual dates									
Computer Software	No	As per requirement	OTM/RFQ/ DPM	Commandant	GOB	6.00 (4113301)	Planned dates	04.04.2024	11.04.2024	18.04.2024	25.04.2024	30.04.2024	05.05.2024			
							Planned days	0	7	7	7	5	5	31	30	
							Actual dates									

Innovation	No	As per requirement	OTM//LTM/ RFQ	Commandant	GOB	2.00 (3257105)	Planned dates	04.04.2024	11.04.2024	18.04.2024	25.04.2024	30.04.2024	05.05.2024		
							Planned days	0	7	7	7	5	5	31	30
							Actual dates								
ICT Equipment	No	As per requirement	OTM/RFQ/ DPM	Commandant	GOB	10.00 (4112201)	Planned dates	Fiscal Year-2023-24							
							Planned days								
							Actual dates								
Education & Education Accessories	No	As per requirement	OTM/RFQ	Commandant	GOB	225.75 (4112312)	Planned dates	Fiscal Year-2023-24							
							Planned days								
							Actual dates								
Furniture Equipment's	No	As per requirement	OTM/RFQ	Commandant	GOB	20.00 (4112314)	Planned dates	Fiscal Year-2023-24							
							Planned days								
							Actual dates								
Supply of provisions grocery and misc. goods for cadet mess.	No	As per requirement	OTM / LTM/ RFQ	-do-	GOB	300.00 (3254102)	Planned dates	Fiscal Year-2023-24							
							Planned days								
							Actual dates								
Publish and Advertisement Expense	No	As per requirement	RFQ/DPM	-do-	GOB	25.00 (3211125)	Planned dates	Fiscal Year-2023-24							
							Planned days								
							Actual dates								
Book and Magazine	No	As per requirement	OTM / LTM/ RFQ	-do-	GOB	12.00 (3211127)	Planned dates	Fiscal Year-2023-24							
							Planned days								
							Actual dates								
Bedding Appliance.	No	As per requirement	OTM / RFQ	-do-	GOB	15.00 (3252101)	Planned dates	Fiscal Year-2023-24							
							Planned days								
							Actual dates								
Dress. (Cadet & Staff)	No	As per requirement	OTM	-do-	GOB	170.00 (3256106)	Planned dates	Fiscal Year-2023-24							
							Planned days								
							Actual dates								


Commandant


25/07/2023
Engr. Mohammad Mahmud Mia
Officer in-charge Store
Bangladesh Marine Academy
Chattogram.