

Government of the people's Republic of Bangladesh
Bangladesh Marine Academy, Chattogram.
ANNUAL PROCUREMENT PLAN: 2022-23

Ministry/ Division: Ministry of Shipping.

Agency: Bangladesh Marine Academy.

Procuring Entity Name & Code: Commandant, Bangladesh Marine Academy. Chattogram.

Project: Program Name & Code: Revenue.

BUDGET: REVENUE

Package No.	Description of procurement package Goods	Unit	Qty	Procurement method & type	Contract Approving Authority	Source of Funds	Est. Cost in Lac TK.	Time code for Process	Invite/ Advertise Tender	Tender Opening	Tender Evaluation	Approval to Award	Notification of award	Signing of contract	Total time to contract signature	Time for completion of contract
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17
Gr-01	Outsourcing.	No	As per requirement	OTM	Commandant	GOB	100.00 (3211131)	Planned dates	21.07.2022	16.08.2022	21.08.2022	28.08.2022	31.08.2022	28.09.2022		
								Planned days	o	25	5	7	3	28	78	360
								Actual dates								
Gr-02	Purchase of Boson & Nautical Store Goods	No	As per requirement	OTM/ LTM/ RFQ	Commandant	GOB	20.00 (3255105)	Planned dates	01.09.2022	22.09.2022	27.09.2022	01.10.2022	04.10.2022	25.10.2022		
								Planned days	o	21	3	3	3	21	51	60
								Actual dates								
Gr-03	Purchase of Engineering goods.	No	-do-	OTM/ LTM/ RFQ	-do-	-do-	20.00 (3255105)	Planned dates	01.09.2022	22.09.2022	27.09.2022	01.10.2022	04.10.2022	25.10.2022		
								Planned days	o	21	3	3	3	21	51	60
								Actual dates								
Gr-04	Purchase of Fire Fighting Appliances.	No	-do-	OTM/ LTM/ RFQ	-do-	-do-	10.00 (3255105)	Planned dates	01.10.2022	15.10.2022	20.10.2022	27.10.2022	01-11.2022	15.11.2022		
								Planned days	o	14	5	7	3	14	43	30
								Actual dates								
Gr-05	Purchase of miscellaneous goods & equipment.	No	-do-	OTM/ LTM/ RFQ	-do-	-do-	35.00 (3255105)	Planned dates	01.10.2022	15.10.2022	20.10.2022	27.10.2022	01-11.2022	15.11.2022		
								Planned days	o	14	5	7	3	14	43	30
								Actual dates								
Gr-06	Decoration for celebration of National Days & Passing out ceremony.	No	-do-	OTM/ RFQ/ DPM	-do-	-do-	25.00 (3257301)	Planned dates	01.10.2022	15.10.2022	20.10.2022	27.10.2020	01-011-2022	15.11.2022		
								Planned days	o	14	5	7	3	14	43	30
								Actual dates								
Gr-07	Electric Frame Works of Establishment	No	-do-	OTM/ RFQ/ DPM	-do-	-do-	25.00 (3258119)	Planned dates	01.08.2022	15.08.2022	20.08.2022	27.08.2022	01-09.2022	15.09.2022		
								Planned days	o	14	5	7	3	14	43	60
								Actual dates								
Gr-08	Purchase of spare parts, tire-tube, heavy duty battery & necessary accessories for Land Transport Vehicle	No	As per requirement	OTM/LTM/ RFQ / DPM	Commandant	GOB	10.00 (3258101)	Planned dates					Annual Continued Purchase Process on the basis of requirement.			
								Planned days								
								Actual dates								

Gr-22	Innovation	No	As per requirement	OTM//LTM/ RFQ	Commandant	GOB	5.00 (3257105)	Planned dates	04.04.2023	11.04.2023	18.04.2023	25.04.2023	01.05.2023	06.05.2023				
								Planned days	0	7	7	7	5	5	31	30		
								Actual dates										
GR-23	Other buildings and structures	No	As per requirement	OTM/LTM/ RFQ	Commandant	GOB	100.00 (4111317)	Planned dates					Purchase process will be completed within this fiscal year.					
								Planned days										
								Actual dates										
GR-24	ICT Equipment	No	As per requirement	OTM/RFQ/ DPM	Commandant	GOB	42.00 (4112201)	Planned dates	Fiscal Year-2022-23					Purchase process will be completed within this fiscal year				
								Planned days										
								Actual dates										
Gr-25	Education & Education Accessories	No	As per requirement	OTM/RFQ	Commandant	GOB	523.06 (4112312)	Planned dates	Fiscal Year-2022-23					Purchase process will be completed within this fiscal year				
								Planned days										
								Actual dates										
Gr-26	Furniture Equipment's	No	As per requirement	OTM/RFQ	Commandant	GOB	20.00 (4112314)	Planned dates	Fiscal Year-2022-23					Purchase process will be completed within this fiscal year				
								Planned days										
								Actual dates										
Gr.27	Supply of provisions grocery and misc. goods for cadet mess.	No	As per requirement	OTM / LTM/ RFQ	-do-	GOB	250.00 (3254102)	Planned dates	Fiscal Year-2022-23					Purchase process will be completed within this fiscal year				
								Planned days										
								Actual dates										
Gr.28	Publish and Advertisement Expense	No	As per requirement	RFQ/DPM	-do-	GOB	30.00 (3211125)	Planned dates	Fiscal Year-2022-23					Purchase process will be completed within this fiscal year.				
								Planned days										
								Actual dates										
Gr.29	Book and Magazine	No	As per requirement	OTM / LTM/ RFQ	-do-	GOB	18.00 (3211127)	Planned dates	Fiscal Year-2022-23					Purchase process will be completed within this fiscal year.				
								Planned days										
								Actual dates										
Gr.30	Bedding Appliance.	No	As per requirement	OTM / RFQ	-do-	GOB	30.00 (3252101)	Planned dates	Fiscal Year-2022-23					Purchase process will be completed within this fiscal year.				
								Planned days										
								Actual dates										
Gr.31	Dress. (Cadet & Staff)	No	As per requirement	OTM	-do-	GOB	160.00 (3256106)	Planned dates	Fiscal Year-2022-23					Purchase process will be completed within this fiscal year.				
								Planned days										
								Actual dates										

Commandant

Engr. Mohammad Mahmud Mia
Officer in-charge Store
Bangladesh Marine Academy
Chattogram

