

Government of the people's Republic of Bangladesh
Bangladesh Marine Academy, Chattogram.
ANNUAL PROCUREMENT PLAN : 2019-20.

Ministry/ Division: Ministry of Shipping.

Agency: Bangladesh Marine Academy.

Procuring Entity Name & Code: Commandant, Bangladesh Marine Academy, Chattogram.

Project: Program Name & Code: Revenue.

BUDGET : REVENUE


Package No.	Description of procurement package Goods	Unit	Qty	Procurement method & type	Contact Approving Authority	Source of Funds	Est. Cost in Lac TK.	Time code for Process	Invite/ Advertise Tender	Tender Opening	Tender Evaluation	Approval to Award	Notification of award	Signing of contract	Total time to contract signature	Time for completion of contract
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17
Gr-01	Purchase of Boson & Nautical Store Goods	No	As per requirement	OTM	Commandant	GOB	27.00 (3255105)	Planned dates	01.09.2019	22.09.2019	25.09.2019	29.09.2019	01.10.2019	22.10.2019		
								Planned days	0	21	3	3	3	21	50	30
								Actual dates								
Gr-02	Purchase of Engineering goods.	No	-do-	-do-	-do-	-do-	24.00 (3255105)	Planned dates	01.09.2019	22.09.2019	25.09.2019	29.09.2019	01.10.2019	22.10.2019		
								Planned days	0	21	3	3	3	21	50	30
								Actual dates								
Gr-03	Purchase of Fire Fighting Appliances.	No	-do-	-do-	-do-	-do-	10.00 (3255105)	Planned dates	01.10.2019	15.10.2019	20.10.2019	27.10.2019	30.10.2019	13.11.2019		
								Planned days	0	14	3	7	3	14	45	15
								Actual dates								
Gr-04	Purchase of miscellaneous goods & equipments.	No	-do-	-do-	-do-	-do-	36.00 (3255105)	Planned dates	01.10.2019	15.10.2019	20.10.2019	27.10.2019	30.10.2019	13.11.2019		15
								Planned days	0	14	5	7	3	14	45	15
								Actual dates								
Gr-05	Decoration for celebration of National Days & Passing out ceremony.			RFQ & DPM	-do-	-do-	25.00 (3257301)	Planned dates	01.10.2019	15.10.2019	20.10.2019	27.10.2019	30.10.2019	-		15
								Planned days	0	14	5	7	3	-	30	7
								Actual dates								
Gr-06	Electric Frame Works of Establishment			RFQ / DPM	-do-	-do-	15.00 (3258119)	Planned dates	01.10.2019	15.10.2019	20.10.2019	27.10.2019	30.10.2019	-		15
								Planned days	0	14	5	7	3	-	30	7
								Actual dates								


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1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17
	Description of procurement package Goods	Unit	Qty	Procurement method & type	Contact Approving Authority	Source of Funds	Est. Cost in Lac TK.	Time code for Process	Invite/ Advertise Tender	Tender Opening	Tender Evaluation	Approval to Award	Notification of award	Signing of contract	Total time to contract signature	Time for completion of contract
3R-07	(h) Miscellaneous expenditure Payment for daily labor & etc	-	-	Master Rule basis.	Commandant	GOB	65.00 (3211109)	Planned dates	01.07.2019							Monthly basis
								Planned days								1 year
								Actual dates								
3r-08	Purchase of spare parts, tire-tube, heavy duty battery & necessary accessories for Land Transport Vehicle	No	(25) as per requirement	RFQ / DPM	Commandant	GOB	20.00 (3258101)	Planned dates					Annual Continued Purchase Process on the basis of requirement.			
								Planned days								
								Actual dates								
3r-09	Land Transport Vehicle overhauling & repairing	No	3	RFQ / DPM	Commandant	GOB	10.00 (3258101)	Planned dates	01.09.2019	01-10-19	15-10-19	22-10-19	15-11-19		21.03.19	3 months
								Planned days								
								Actual dates								
3R-10	Repair of wooden furniture	No	120	OTM/RFQ	Commandant	GOB	8.00 (3258102)	Planned dates	01.10.2019	14.10.2019	21.10.2019	21.10.2019	28.10.2019	4.11.2019		30
								Planned days							60	
								Actual dates								
3R-11	Repair of Steel furniture and painting	No	100	OTM	Commandant	GOB	2.00 (3258102)	Planned dates	05.12.2019	11.12.2019	21.11.2019	30.12.2019	07.01.2020	15.01.2020		21
								Planned days							42	
								Actual dates								
3r-12	Purchase of Computer Office Management	No	15	OTM	Commandant	GOB	10.00 (3258103)	Planned dates	08.11.2019	21.11.2019	04.12.2019	10.12.2019	16.12.2019	11.01.2020		
								Planned days	0	14	14	7	7	28		30
								Actual dates							70	
3r-13	Purchase of Training machineries, tools, materials & accessories	No	(30) as per requirement	OTM	Commandant	GOB	20.00 (3258105)	Planned dates	08.11.2019	21.11.2019	04.12.2019	10.12.2019	16.12.2019	11.01.2020		
								Planned days	0	14	14	7	7	28		30
								Actual dates							85	
3r-14	Repair of Training machineries & equipment		(30) as per requirement	RFQ/DPM	Commandant	GOB	10.00 (3258105)	Planned dates					Annual Continued Purchase Process on the basis of requirement.			
								Planned days								
								Actual dates								
3r-15	Maintenance & Renewal of existing establishment of Marine Academy Store building & Quarters	No	5	LTM/RFQ	Commandant	GOB	110.00 (3258108)	Planned dates					The work will be done consecutively in this fiscal year			
								Planned days								
								Actual dates								

1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17
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-16	Tele- communication accessories	No	as per requirement	OTM / RFQ	Commandant	GOB	5.00 (3258126)	Planned dates	04.03.2020	10.03.2020	16.03.2020	22.03.2020	28.03.2020	03.04.2020	21.04.20	15
								Planned days	0	7	7	7	7	7	42	7
								Actual dates								
-17	Office Equipment	No	As per requirement	OTM/RFQ	Commandant	GOB	13.00 (4112310)	Planned dates	04.04.2020	10.04.2020	16.04.2020	22.04.2020	28.04.2020	03.05.2020	21.05.20	
								Planned days								
								Actual dates								
-18	Computer Software	No	as per requirement	OTM/RFQ	Commandant	GOB	5.00 (4113301)	Planned dates	04.04.2020	10.04.2020	16.04.2020	22.04.2020	28.04.2020	03.05.2020	21.05.20	
								Planned days								
								Actual dates								
-19	Building Establishment	No	1	OTM/RFQ	Commandant	GOB	156.00 (4111317)	Planned dates							Purchase process will be completed within this fiscal year.	
								Planned days								
								Actual dates								
-20	ICT Equipments	No	2	OTM/RFQ	Commandant	GOB	75.00 (4112201)	Planned dates	Fiscal Year-2019-20						Purchase process will be completed within this fiscal year.	
								Planned days								
								Actual dates								
-21	Education & Education Accessories (Purchase of Full mission Bridge Simulator & accessories).	No	As per requirement	OTM/RFQ	Commandant	GOB	547.00 (4112312)	Planned dates								
								Planned days								
								Actual dates								
-22	Purchase of office Furniture & screen.	No	as per requirement	OTM / RFQ	-do-	GOB	30.30 (4112314)	Planned dates	13.01.2020	02.02.2020	15.02.2020	28.02.2020	13.02.2020	03.03.2020	14.04.2020	15
								Planned days								
								Actual dates								
-23	Motor Vehicles	No	as per requirement	OTM / RFQ	-do-	GOB	40.00 (4112101)	Planned dates							Purchase process will be completed within this fiscal year.	
								Planned days								
								Actual dates								
-24	Supply of provisions grocery and misc. goods for cadet mess.	No	as per requirement	OTM / RFQ	-do-	GOB	190.00 (3254102)	Planned dates	Fiscal Year-2019-20						Purchase process will be completed within this fiscal year.	
								Planned days								
								Actual dates								


 Commandant
 01.09.2019


 Engr. Mohammad Mahmud Miq
 Officer in-charge Store
 Bangladesh Marine Academy.